

LAKE O' THE PINES DREAM CENTER, INC.

# AUGUST COMMUNITY IMPACT

REPORTING CYCLE: AUGUST 9 – SEPTEMBER 12, 2026

## ESTIMATED RETAIL IMPACT

Community distributions and volunteer support

# \$151,407.18

## 320

Families served • September 12

## \$89,670.40

September 12 outreach estimate

## 480 bottles

Volunteer hydration • full cycle

**Food for families. Resources for partners. Support for the volunteers who make it possible.**

| RECIPIENT / ACTIVITY                              | SUPPORT PROVIDED                                                   | RETAIL ESTIMATE |
|---------------------------------------------------|--------------------------------------------------------------------|-----------------|
| Avinger public outreach                           | September 12: 320 families; food, beverages, pet food and charcoal | \$89,670.40     |
| Mu's Outreach                                     | Beverages and charcoal                                             | \$21,704.00     |
| Church On The Rock                                | Frozen food and beverages                                          | \$9,028.80      |
| Public produce distributions                      | Recurring produce assistance                                       | \$9,000.00      |
| Ore City Food Bank                                | Beverages and snacks                                               | \$5,475.90      |
| The Lord's Pantry                                 | Beverages                                                          | \$4,437.76      |
| J-STAR Ministries - Harleton                      | Beverages                                                          | \$4,166.64      |
| Friends of Jefferson Animals                      | Pet food, cat litter and pet supplies                              | \$2,850.00      |
| Individual and volunteer assistance               | Food, beverages and essential supplies                             | \$1,346.86      |
| Daingerfield High School Athletics                | Gatorade                                                           | \$752.76        |
| Jefferson High School Football                    | Gatorade                                                           | \$752.76        |
| Volunteer hydration - full cycle                  | 20 cases/boxes; 480 Gatorade bottles                               | \$717.60        |
| Operation True North                              | Patriot Day Golf Classic; Gatorade                                 | \$617.92        |
| Other public distributions                        | Beverages and charcoal                                             | \$521.90        |
| Reverend Rock Ministries /<br>Narcotics Anonymous | Beverages                                                          | \$363.88        |
| TOTAL ESTIMATED IMPACT FOR THE GIVING CYCLE       |                                                                    | \$151,407.18    |

**Thank you to every donor, volunteer and community partner who helped turn generosity into practical support across East Texas.**

Valuation note: Amounts are estimated retail values, not cash revenue or expenditures. The September 12 outreach amount uses representative family portions; actual product mixes varied. Some product quantities, weights and prices remain estimated. Figures reflect current records and are subject to reconciliation.

Source: LOPDC Community Impact Master Ledger and supporting September 3 impact schedule. Recorded through September 12, 2026. Prepared September 13, 2026.