

LAKE O' THE PINES DREAM CENTER, INC.

JULY COMMUNITY IMPACT

REPORTING CYCLE: JULY 12 - AUGUST 8, 2026

ESTIMATED RETAIL IMPACT

Direct family service and ministry partnerships

\$241,242.56

250

Families served • August 8

\$157,800.68

Direct family outreach

20 pallets

Three ministry partners

Direct service. Ministry partnerships. A wider community reached.

RECIPIENT / ACTIVITY	SUPPORT PROVIDED	RETAIL ESTIMATE
Avinger direct family outreach	August 8: food and essential products distributed to 250 families	\$157,800.68
Partner beverage pallets	20 beverage pallets placed with three ministry partners	\$82,499.38
Additional partner goods	Documented non-pallet goods included in partner outreach	\$942.50
Mu's Outreach	15 beverage pallets	Included above*
Church On The Rock	3 beverage pallets supporting the backpack drive	Included above*
Adult & Teen Challenge of Texas	2 beverage pallets for the East Texas Men's Center in Deport	Included above*
TOTAL PARTNER OUTREACH	20 beverage pallets plus additional partner goods	\$83,441.88
TOTAL ESTIMATED IMPACT FOR THE REPORTING CYCLE		\$241,242.56

Thank you to every donor, volunteer and ministry partner who helped turn generosity into practical support.

*Partner allocation note: The verified July record preserves a combined \$82,499.38 value for the 20 beverage pallets. It does not preserve separate dollar allocations for the 15-, 3-, and 2-pallet partner deliveries, so none are invented here. The \$942.50 additional-goods figure is the reconciled difference between the documented \$83,441.88 partner total and the \$82,499.38 pallet value.

Valuation note: Amounts are estimated retail community-impact values, not cash revenue or expenditures. Source: approved July 2026 Community Impact graphic and reconciled July reporting records. Reporting cycle follows the established day-after-second-Saturday through next-second-Saturday rule. Prepared September 21, 2026.